

Bardney Group Parish Council

Budget report from 1-Jul-2023 to 31-Jul-2023

Payments

	Period Actual
Other Payments	
Admin	1986.17
Allotments	0.00
Cemetery	600.00
Community Land	0.00
Councillor and Staff Training	0.00
Events	0.00
Grants	0.00
Grasscutting	2750.96
Handyman Equipment	127.64
Handyman Maintenance	183.90
Staff Expenses	0.00
Village	0.00
Total Other Payments	<u>5648.67</u>
Staff Costs	
Salaries	2180.24
Pension	205.94
HMRC	1684.43
Total Staff Costs	<u>4070.61</u>
Non-budgeted Expenses	
Election Costs	4643.73
Event Refunds	1145.00
Total Non-budgeted Expenses	<u>5788.73</u>
Total Payments	<u><u>15508.01</u></u>

Receipts

	Period Actual
Other Receipts	
Precept	0.00
Allotments	0.00
BGPC Handyman	270.00
Cemetery	995.00
CIL Income	0.00
Events	0.00
Returned Cheques	0.00
VAT Rebate	0.00
Total Other Receipts	<u>1265.00</u>