

Payment ratification for July 2022

B/P	Wages and pension	Salary	3955.59	0	3955.59	
Total Salary						28% of budget
PO21049	John Major Expenses	Admin	140.45	0	140.45	
PO21059	Fuelcard	Fuel Admin	64.7	10.78	53.92	
PO21061	Amazon	Papercups Admin	47.85	7.98	39.87	
PO21062	Amazon	Binbags Admin	4.5	0.75	3.75	
PO21064	Viking	Stamps Admin	26.74	3.94	22.8	
PO21065	NAC	Membersh Admin	288	48	240	
PO21066	Amazon	Binbags Admin	8.27	1.38	6.89	
PO21067	Amazon	Marking sp Admin	39.98	6.66	33.32	
PO21069	Sage	Payroll Admin	8.4	1.4	7	
PO21070	Printerland	Ink Admin	115.19	19.2	95.99	
PO21071	Methodist	hall hire Admin	77	0	77	
Total Admin					720.99	53% of budget
PO21047	Nic Barker	Gravediggi Cemetery	300	0	300	
PO21048	ID Fencing	Timber Cemetery	288	48	240	
PO21072	Wave	Water rate Cemetery	12.03	0	12.03	
Total Cemetery					552.03	179% of budget^^
					0	
PO21053	Equip	Studding Handyman	60.32	10.05	50.27	
PO21055	Equip	Cable tie Handyman	15.6	2.6	13	
PO21056	Equip	Fuel cans Handyman	77.27	12.88	64.39	
PO21059	Fuelcard	Fuel Handyman	64.7	10.78	53.92	
PO21060	Charles Hill	Repairs Handyman	64.8	10.8	54	
PO21074	Charles Hill	Hose clip Handyman	52.17	8.79	43.38	
PO21059	Fuelcard	Fuel Handyman	64.7	10.78	53.92	
PO21076	Equip	Drill Bit Handyman	52.17	8.7	43.47	
PO21077	Equip	wheel Handyman	16.14	2.69	13.45	
PO21078	Equip	Bearing Handyman	18.95	3.16	15.79	
PO21079	Amazon	Bin bags Handyman	15.48	2.58	12.9	
PO21063	Fuelcard	Fuel Handyman	185.14	30.86	154.28	
Total Handyman					572.77	35% of budget
PO210057	SLCC	ILCA Training	144	24	120	
Total Training					120	30% of budget
PO21058	WLDC	TENS Licen Event	21	0	21	
Total Event					21	96% of budget~
PO21051	TGM	Grasscuttin Grasscuttin	1348.51	224.75	1123.76	
PO21068	TGM	Grasscuttin Grasscuttin	1348.51	224.75	1123.76	
Total grasscutting					2247.52	54% of budget
PO21051	Solway Dir	Benches CIL	768	128	640	
Total CIL					640	Misc

^^ offset from chargeout for gravedigging costs
^ Offset by chargeout to Wragby Parish Council
~ includes Platinum Jubilee costs