

Payment ratification for February 2023

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B/P	Wages and pension	Salary		4471.77	0	4471.77	
Total Salary							92% of budget
							INC. Backpay
PO21142	Fuelcard	fuel	Admin	39.28	6.55	32.73	
PO21146	Viking	Paper	Admin	22.66	3.78	18.88	
PO21148	Stainfield V	Hall Hire	Admin	21	0	21	
PO21149	Fuelcard	fuel	Admin	118.48	19.75	98.73	
PO21151	LexisNexis	Book	Admin	164.99	0	164.99	
PO21152	Fuelcard	fuel	Admin	158.36	26.39	131.97	
PO21155	Sage	software	Admin	8.4	1.4	7	
Total Admin							475.3 89% of budget
PO21143	Equip	Butane	Handyman	45.34	3.09	42.25	
PO21144	Equip	12v battery	Handyman	56.34	9.39	46.95	
PO21145	Equip	Flap wheel	Handyman	51.1	8.52	42.58	
PO21150	Fuelcard	Fuel	Handyman	116.35	19.39	96.96	
PO21154	Amazon	moss remo	Handyman	24.45	4.08	20.37	
Total Handyman							249.11 82% of budget
PO21141	Wave	Water	Cemetery	12.16	1.83	10.33	
PO21147	WLDC	Green bin	Cemetery	39	0	39	
Total Cemetery							215% of budget
PO21156	Shepherd	Fertiliser	Comm Land	47	7.83	39.17	
Total Community land							61% of budget
PO21153	Wave	Water	Allotments	46.4	0	46.4	
PO21157	Phillips	Gate stuff	Allotments	314.55	52.43	262.12	
Total Allotments							347.69 39% of budget

^^ offset from chargeout for gravedigging costs

^ Offset by chargeout to Wragby Parish Council

~ includes Platinum Jubilee costs

