

Payment ratifications for June 2022

B/P				value	VAT	ExVAT	% of budget*
	Wages and N May		Salaries	4238.93	0.00	4238.92	
	Total Office/Salaries						19% of budget^
PO21026	Fuelcard	Fuel	Admin	128.23	21.37	106.86	
PO21027	Fuelcard	Fuel	Admin	113.68	18.95	94.73	
PO21028	John Major	expenses	Admin	113.68	18.95	94.73	
PO21031	Fuelcard	Fuel	Admin	106.74	17.79	88.95	
PO21033	John Major	expenses	Admin	33.68	6.73	26.95	
PO21034	Southrey VH	Hall hire	Admin	20.00	0.00	20.00	
PO21038	Anna Lawson	expenses	Admin	17.94	0.00	17.94	
PO21041	Sage	software	Admin	8.40	1.40	7.00	
PO21045	Ansvar	Insurance	Admin	1657.19	177.56	1479.63	
PO21046	John Aron	photographs	Admin	40.00	0.00	40.00	
	Total Admin			2239.54			45% of the Budget
PO21029	Shepherd see	plants compos	Village	35.00	5.00	30.00	
PO21035	Shepherd see	plants compos	Village	18.26	3.04	15.22	
	Total Village			35.00			382% of budget
PO21031	Fuelcard	fuel	Handyman	53.20	8.87	44.33	
PO21043	Fuelcard	fuel	Handyman	60.62	10.10	50.52	
PO21020	E-Quip	hand wipe	Handyman	37.60	6.27	31.33	
PO21021	E-Quip	orb sealant car	Handyman	130.90	21.82	109.08	
PO21022	E-Quip	nyloc nut	Handyman	57.80	9.64	48.16	
PO21024	Les Waters	Handyman ass	Handyman	296.40	49.40	247.00	
	Total Handyman			636.52			26% of budget
PO21008	Nic Barker	Grave digging	Cemetery	75.00	0.00	75.00	
PO21009	Nic Barker	Grave digging	Cemetery	250.00	0.00	250.00	
	Total Cemetery			325.00			124% of budget
PO21040	GG Cannon	Tractor Hire	Community	342.00	57.00	285.00	
	Total Community land			342.00			29% of Budget
PO21039	Amazon	spoons	Event	15.98	2.86	13.12	
PO21044	ML Plant	Toilet hire	Event	522.00	87.00	435.00 ~	
	Total event			537.98			96% of budget
PO21030	TGM	Grasscutting	grasscuttin	1348.51	224.75	1123.76	
	Total grasscutting			1348.51			30% of budget

^ Cost offset from WPC contribution

~ for Platinum Jubilee event not St Oswald's

