

## Payment Ratification May 2022

B/P	Wages and NI	May	Salaries	value	VAT	ExVAT	% of budget*
				4564.25	0.00	4564.25	
Total Office/Salaries							19% of budget^
PO21010	Viking	Stationary	Admin	22.62	6.80	15.82	
PO21013	Fuelcard	Fuel	Admin	105.05	17.50	87.55	
PO21014	Amazon	Award frames	Admin	29.84	4.97	24.87	
PO21016	Sage	Payroll software	Admin	8.40	1.80	6.60	
PO21017	Printerland	Cartridge	Admin	84.20	14.03	70.17	
PO21018	Fuelcard	Fuel	Admin	78.13	13.02	20.00	
PO21023	Fuelcard	Fuel	Admin	90.88	15.15	75.73	
Total Admin				419.12			20% of the Budget
	Shepherd						
PO21025	seeds	plants compost	Village	257.76	42.96	214.80	~
Total Village				257.76			375% of budget
PO21019	E-Quip	oil can	Handyman	22.85	3.81	19.04	
PO21020	E-Quip	hand wipe	Handyman	37.60	6.27	31.33	
PO21021	E-Quip	orb sealant cart	Handyman	130.90	21.82	109.08	
PO21022	E-Quip	nyloc nut	Handyman	57.80	9.64	48.16	
PO21024	Les Waters	Handyman assistance	Handyman	296.40	49.40	247.00	
Total Handyman				545.55			15% of budget
PO21008	Nic Barker	Grave digging	Cemetery	75.00	0.00	75.00	
PO21009	Nic Barker	Grave digging	Cemetery	250.00	0.00	250.00	
PO21011	GG Cannon	Digger hire	Cemetery	288.64	48.10	13.28	
Total Cemetery				613.64			92% of budget
	Gainsborough						
PO21007	TC	civic event	Cllr training	30.00	0.00	30.00	
Total Councillor training				30.00			10% of budget
PO21015	Wave	Water supply	Allotments	29.93	0.00	29.93	
Total Allotments							6% of Budget
PO21012	Cedarhouse	scarecrow	Event	8.00	0.00	8.00	
Total event				8.00			70% of budget

^ Cost offset from WPC contribution

~ received £675 donation towards bench