

Agreed precept for 2023/2024 is £79,000 which was approved at the Full Council meeting on 19th January 2023.

Revised budget 2023/2024

Budget Heading	Budget 2022/2023	Proposed Revised Budget
Salaries		43 46
Admin (Office)		9 10
Village Allotments	0.5	0.5 1* ring fenced
Community land	1	1.5
Highways	1.5	0.5 0
Grasscutting	11	12
Grants	2	3
Grant S137 Cemetery	1	1* ring fenced
Events	2	3
H & S	0.5	0
Councillor & staff training	1	2
Handyman Maintenance	6	5
Handyman Equipment	1	2*equipment repairs
Pension	0.5	
Total	80.5	87

In addition	
Precept received (incl grants and donation WLDC)	78800
Carry over from 23/24	25000
Possible as at 01.04.22	103800
Minus	
Proposed revised budget	87000
Ring fenced operating cost (3 months)	20000
Contingency	0.00
Expenditure total	0
Remainder	-3200.00