

BGPC PRECEPT 2024/5

GENERAL EXPENDITURE		£	Comments
Goverance & Administration			
Costs of employment		37467	Clerk @20hrs +Handyman@32hrs +Pay increment
Employee benefits		12407	Emp NI+Hol Pay+Sick pay+Pension
TOTAL EMPLOYMENT COST		49874	
Stationery etc		2000	
Travel Expenses		150	
Training		2000	
LALC		1240	
Audit Fees		1000	
Insurance		2250	
Office Equipment		200	
Telecoms		120	
Bank Charges		216	
Communication with residents		800	
Election Fees		4600	
Allotments			
General Maintenance		500	
Water charges		300	Estimate
User contributions		-660	
St.Oswalds Community Park			
General Maintenance		500	
External Inspection - Football Pitch		100	
Tractor hire		1200	
Handyman costs			
Grass cutting (LCC Repay)		-1800	
Fuel		700	Mowers
Mileage		800	
General Maintenance		2000	
Handyman Equipment		2000	
Cemetery			
Other Maintenance		3000	Repaint Lychgate
Burial Fees		-2000	Estimate
New mower		1000	Mountfield mower with grassbox
Village Hall			
Rent		3600	
Reserves			
		8000	If not needed to be added to Reserves
GRAND TOTAL		83690	%Increase 5.9%

Conclusion- leave precept the same as last year(i.e.£79000)