

## Explanation of variances – pro forma

Name of smaller authority:

**Bardney Group Parish Council**

County area (local councils and parish meetings only): **Lincolnshire County Council**

**Insert figures from Section 2 of the AGAR in all Blue highlighted boxes**

**Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:**

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b> Explanation from smaller authority (must include narrative and supporting figures) Explanation of % variance from PY opening balance not required - Balance brought forward agrees
1 Balances Brought Forward	30,619	21,561				
2 Precept or Rates and Levies	72,475	79,000	6,525	9.00%	NO	
3 Total Other Receipts <b>RE-STATED</b>	26,751	37,529	10,778	40.29%	YES	Council received 4 grants from West Lindsey District Council, totalling £8,990. This would take total down to £28,539 and 6.68% variance.
4 Staff Costs	55,477	39,394	-16,083	28.99%	YES	Up to May 2023, Council employed 2 admin staff, splitting 40 hours per week. Since May 2023, this is now 1 member of admin staff, at 16 hours per week. There were also times when no member of admin staff were employed due to resignations, saving about £16,000.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	52,807	55,374	2,567	4.86%	NO	
7 Balances Carried Forward <b>RE-STATED</b>	21,561	43,322				VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments <b>RE-STATED</b>	21,561	43,322				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and As	85,758	97,483	11,725	13.67%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

**Rounding errors of up to £2 are tolerable**

**Variances of £200 or less are tolerable**

**BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)**